



## **Question Bank**

06/2023

### **Task 2.2 solution**

The answer should be the last option (not second) as the labour usage budget requires the forecast production units and labour hours per unit.

### **BPP PA 2 Task 3b page 268**

One of the answer options should be £172.50 which is the correct answer

### **BPP PA 1 Task 6c page 245**

The NPVs have been switched around in the question so the 15% should be the negative NPV. If used correctly, the NPV would then be 11.48%

### **BPP PA 3 Task 5 page 302**

Product X selling price should be £125

### **BPP PA 3 Task 3a page 314**

Flexed budgeted heat, light and power cost should be £82000 and not £88000 as shown in the statement

### **BPP PA 3 Task 5c page 317**

Total labour hours required to satisfy demand should be 36,000

**Numerical questions on Fixed Overhead Efficiency and Capacity variances will no longer be tested**